

No. 14-33/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 3rd December, 2014
8th

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid for the year 2014-15 (75% of the eligible Central Share) to Union Territory of Daman and Diu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.63,74,000/-[Rupees Sixty Three Lakhs and Seventy Four Thousand only] to the Union Territory of Daman and Diu as 75% of the eligible Central share for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	35.72	35.72	26.79	8.93
[ii]	State Child Protection Society [SCPS]	0.00	63.18	63.18	47.39	15.80
[iii]	Districts Child Protection Societies [DCPS] in 2 districts	5.10	86.73	91.83	68.87@	22.96
[iv]	State Adoption Resource Agency [SARA]	3.35	9.37	12.72	9.54	3.18
	Total [A]	8.45	195.00	203.45	152.59	50.86
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelters	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00
[D]	Institutional Services					
[i]	Maintenance of 1 additional NGO run Children Home	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	0.00	0.00	0.00	0.00

by yadav
(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
शास्त्री भवन, नई दिल्ली
New Delhi

[E]	Statutory Support Services					
(i)	Maintenance of 2 Child Welfare Committees [CWCs]	0.00	16.80	16.80	5.88	10.92
(ii)	Maintenance of 2 Juvenile Justice Boards [JJBs]	0.00	5.76	5.76	2.02	3.74
	Total [E]	0.00	22.56	22.56	7.90	14.66
	Grand Total	8.45	217.56	226.01	160.48	65.53
	Unspent Grant during 2013-14				58.62	
	1st instalment released				16.87	
	Total eligible grant				84.99	
	75% of the total eligible grant to be released				63.74	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- (i) The Central Share of grant for the year 2014-15 comes to **Rs.84,99,000/- [Rupees Eighty Four Lakhs and Ninety Nine Thousand only]** after deducting unspent balance of 2013-14 and 1st instalment of 2014-15 already released to Union Territory of Daman and Diu. As per the instruction of Integrated Finance Division, 75% of the total eligible grant i.e. **Rs.63,74,000/- [Rupees Sixty Three Lakhs and Seventy Four Thousand only]** is being released to Union Territory of Daman and Diu for the year 2014-15.
- (ii) **As approved by PAB**, recurring grant have been provided for 12 months for SPSU as per ICPS norms from April, 2014 to March 2015. However, the salaries of proposed staff have been approved from the date of sanction i.e. October, 2014 to March, 2015. Non-recurring grant has not been requested by the UT. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- (iii) **As approved by PAB**, recurring grant have been provided for 12 months for SCPS as per revised ICPS norms including staff salary, from April, 2014 to March 2015. However, salary of proposed staff has been approved from the date of sanction i.e. October, 2014 to March, 2015. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
PAB did not approve the proposal for innovative project as the Union Territory has not provided the detail of innovative projects during PAB meeting.
- (iv) **As approved by PAB**, recurring grants including grants for sponsorship and aftercare, for 12 months of the current financial year (from April, 2014 to March 2015) have been provided for 2 DCPUs as per ICPS norms except from the Salary of proposed staff which were approved from October, 2014 to March, 2015. Non-recurring grant has been approved as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.

(नावीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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- [v] **As approved by PAB**, recurring grant have been provided for 12 months for SARA as per revised ICPS norms from April, 2014 to March 2015 Whereas, Salary of proposed staff has been approved from October, 2014 to March, 2015. Non-recurring grant has been approved as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [vi] **NGO run Homes**
PAB accorded in principle approval to NGO run children home, subject to, Union Territory submitting final detail of NGO. However, Union Territory has not submitted the final detail of NGO.
- [vii] **As approved by PAB**, recurring grant for 2 CWCs including salary of Data Entry operator were approved for 2014-15 subject to actual number of sittings as per revised ICPS norms. The UT has informed that the number of CWC sittings is 2 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as provided by the UT Administration. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [viii] **As approved by PAB**, non-recurring and recurring grant for 2 JJBs including salary of Data Entry operator were approved for 2014-15 subject to actual number of sittings as per revised ICPS norms. The UT has informed that the number of JJB sittings is 2 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as provided by the UT Administration. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [ix] The Union Territory of Daman and Diu shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [x] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the UT Administration would be arranged through Letter of Authority.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.



निमित्त यादव/NAVEEN Y. (M)
अवर सचिव/Under Secretary
शिशु एवं माता-बालिका विकास विभाग
Ministry of Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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4. The expenditure involved is debitable to Major Head 2235; Grants-in-aid to State Government; 02- Social Welfare; 102- Child Welfare; 35- Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. The Computer, PAO and SCCD Code are as follows:
 - a) PAO Code No.: 011450
 - b) SCCD Code No.: 199
 - c) Computer Code No.: 22351138
 - d) Alfa Code No.: 223502102350031
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1618/JS&FA (WCD) dated 28.11.2014.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 26.**

(नावेन यादव / NAVEEN YADAV)
अवर सचिव / Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Yours faithfully,



(Naveen Yadav)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Secretary, Social Welfare Department, Daman & Diu Administration, Daman – 396 220.
2. The Director, Social Welfare Department, Daman & Diu Administration, Daman – 396 220.
3. The Accountant General, Daman & Diu Administration, Fort Area, Opp. Municipal Garden, Moti Daman-396 220.
4. The Secretary, Finance Department, Daman & Diu Administration, Daman – 396 220.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi-110001
6. The Director of Audit, Central Revenues, IP Estate, New Delhi-110002
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.

(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
संघ सरकार/Govt. of India
नई दिल्ली/New Delhi

(Naveen Yadav)

Under Secretary to the Government of India

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No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 20th June, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the UT Administration of Daman & Diu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

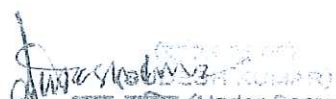
I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.16,87,000/- [Rupees Sixteen Lakhs and Eighty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the UT Administration as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Recurring grant sanctioned during 2013-14 (Rs. In Lakhs)	Net Grant to be released (25% of Col. 3) (Rs. In Lakhs)
1	Daman & Diu	67.49	16.87
Total		67.49	16.87

2. The above-mentioned grant is subject to the under mentioned conditions:-

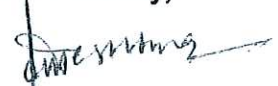
- [i] The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS to the Union Territory without legislature for which grants were released under ICPS in 2013-14, is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.
- [ii] The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to UT Administration. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the UT Administration for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The UT Administration will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.

Contd....


Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child
Development (Govt. of India)

- [iv] The UT Administration shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the UT Administration would be arranged through Letter of Authority.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 2235; Grants-in-aid to State Government; 02- Social Welfare; 102- Child Welfare; 35- Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. The Computer, PAO and SCCD Code are as follows:
a) PAO Code No.: 011450
b) SCCD Code No.: 199
c) Computer Code No.: 22351138
d) Alfa Code No.: 223502102350031
6. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/449/WCD dated 13.06.2014.**
7. Entry has been made in the Grants-in-aid Register at **Serial No. 4.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

(Sudesh Kumar)

(SUDESH KUMAR)

अवर सचिव/Under Secretary

महिला एवं बाल विकास विभाग

Ministry of Women & Child Development

भारत सरकार/Govt. of India

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(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Woman & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi